



**Government of Jammu and Kashmir**  
**Jal Shakti Department**  
**Civil Secretariat, Jammu/Srinagar**  
Email: [plansectionjsd@gmail.com](mailto:plansectionjsd@gmail.com)  
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**Subject: Accord of Administrative Approval under NABARD Loan Assistance.**

**References:**

- i) Chief Engineer, I&FC Kashmir's letter No. I&FC/CE/DB/5529-43 dated 31.8.2022.
- ii) Technical vetting conveyed by Engineer-in-Chief, Public Works (R&B) Department vide No. PW/DCW/DB/1319/2022 dated 18.10.2022.
- iii) Finance Department's S.O. 217 dated 01.07.2021.

**Government Order No. 239- JK (JSD) of 2024**

**Dated: 20-11-2024**

Sanction is hereby accorded to the Accord of Administrative Approval for the following projects for the amounts shown against each under NABARD Loan Assistance (Flood Control Sector Kashmir, Major Head: 4711 & Minor Irrigation Sector, Kashmir, Major Head: 4702) to be funded on 95:05 ratio between NABARD Loan Assistance and Matching UT Share against the vetted cost as per the General Abstract of cost appended with this order at **Annexure-"A", "B" & "C"** respectively:-

(₹ In lakh)

S.No.	Name of Project	Major Head	Sector	District	Vetted cost of the project
1	Anti Erosion works on Khansahib Nallah, Budgam Nallah, Mandil Nallah and Khanpora Nallah.	4711	FC Kashmir	Budgam	1300.29
2	Flood Protection Works/Anti-erosion works on Romshi Nallah	4711	FC Kashmir	Pulwama	1389.00
3	Improvements of Buman Canal	4702	MI Kashmir	Kulgam	1886.15

The Administrative Approval is however, subject to the following conditions:-

1. That all the codal procedures shall be followed as per the provisions laid down in GFR-2017, Manual for Procurement of Goods and Services-2017, Manual for Procurement of Works-2019, Manual for Procurement of Consultancy and Other Services-2017 issued by Ministry of Finance, Department of Expenditure, GoI;
2. That no work shall be commenced or liability incurred in connection with it until:-
  - a) Sanction to incur expenditure has been obtained from the competent authority;
  - b) A properly detailed design has been sanctioned while designing the project etc., principles of life cycle cost may also be considered;
  - c) Estimates containing the detailed specification and quantities of various items have been designed/prepared as per relevant IS codes/latest schedule of rates maintained by CPWD/other Public Works Organization and are sanctioned as well as authenticated/proof checked by the competent authority (NIT/DIQC), before taking up the execution in hand;
  - d) Funds to cover the charge during the year have been provided by competent authority;
  - e) Invitation of tenders is done in accordance with rules; and
  - f) A proper work order is issued.
3. That the Electrical/Mechanical/Electronic Components are checked, authenticated and technically vetted by the competent authorities of relevant fields well before invitation of tenders in accordance with set codal procedures;



4. That the rates for the Items not covered in JK-SSR or any other relevant Schedule, shall confirm to Analysis of rates based on authentic Data Book, to be computed and approved by the competent authority well before invitation of tenders in accordance with set codal procedures;
5. That the lump-sum provisions, either in terms of percentage or fixed as made for certain components of each DPR are provisional and shall be subject to detailed estimates based on actual details/requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures;
6. That e-tendering mode has to be followed for fixation of the award of contract for execution of project, fragmentation of project while tendering is not allowed;
7. That the Accord of Administrative Approval may not be construed as an authority or any approval to the project/detailed estimates for inclusion in the plan, release of Budget and to spend the money or incur the expenditure unless funds provided for the project/detailed estimates are duly authorized for incurring of expenditure.
8. That all components of the project envisaged are incorporated in the DPR;
9. That the Geo-technical investigations are conducted where ever required;
10. That encumbrance free land duly authenticated by the concerned Competent Authority is available for the execution of the project;
11. That the project drawing/layout plan/design is approved by the Competent Authority before commencement of work;
12. That technical sanction with respect to design specification is accorded by the competent authority after Accord of Administrative Approval;
13. That the concerned Chief Engineer will ensure time bound implementation of the project, so that there is no cost or time over run;
14. That the statutory NOCs from all regulatory authorities are sought before the commencement of works, besides all the environmental norms are followed in letter and spirit;
15. That the NOCs from Forest, Wildlife, PDD and R&B Departments wherever required are obtained well before the commencement of work;
16. That the concerned Chief Engineer, Superintendent Engineer and Executive Engineer shall ensure that the project/detailed estimates have not been funded/to be funded from any other source of funding before/after execution of work and there is no duplication of expenditure/misuse of funds or loss to Public Exchequer;
17. That the photographic/video-graphic evidences before, during and after execution of works alongwith geo-coordinates of the work/location shall be maintained for future record;
18. That the guidelines of Central Vigilance Commission, GoI and Vigilance Advisories of General Administration Department, J&K as well as circular instructions issued by the Finance Department, J&K from time to time shall be strictly adhered while executing the works related to the project/detailed estimates;
19. That the works shall be executed strictly as per NABARD guidelines and other instructions/orders issued by the Government of Jammu and Kashmir;
20. That all the works shall be uploaded on PM Gati Shakti Portal before execution of the projects; and
21. That the works to be executed are subject to the Third Party Quality and Monitoring.

This issues with the concurrence of Director Finance, Jal Shakti Department conveyed in e-file No. JSD-PS03/3/2022-PLG-JSD (e-184824) dated 08.12.2022.

**By order of the Government of Jammu and Kashmir.**

Sd/-

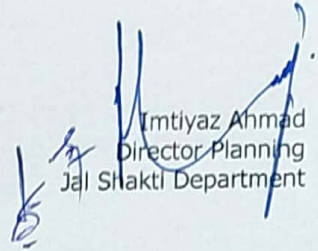
(Shaleen Kabra) IAS  
Financial Commissioner (ACS)  
Jal Shakti Department

No. JSD-PS03/3/2022-PLG-JSD (e-184824)

Dated: 20.11.2024

**Copy to the:-**

- 1) Additional Chief Secretary to the Hon'ble Chief Minister.
- 2) Principal Secretary to the Govt., Finance Department, J&K.
- 3) Principal Secretary to the Hon'ble Lieutenant Governor, UT of J&K.
- 4) Commissioner/ Secretary to the Govt., General Administration Department, J&K.
- 5) Joint Secretary (Jammu, Kashmir & Ladakh), Ministry of Home Affairs, Government of India, New Delhi.
- 6) Divisional Commissioner, Jammu.
- 7) Chief General Manager, NABARD, Saraswati Dham, Railway Road, Jammu for information.
- 8) Director, Archives, Archaeology and Museums, J&K.
- 9) Director Finance, Jal Shakti Department for information.
- 10) Chief Engineer, Jal Shakti (I&FC) Department, Kashmir.
- 11) OSD to Hon'ble Minister, Jal Shakti Department for information of Hon'ble Minister, JSD.
- 12) Private Secretary to the Chief Secretary, UT of J&K for information of the Chief Secretary.
- 13) Private Secretary Financial Commissioner (ACS), Jal Shakti Department, J&K for information of the Financial Commissioner.
- 14) In-charge Website for uploading the order on Departmental Website.
- 15) Government Order File/ Stock File/ Monday Return File (w.2.s.c).

  
Imtiaz Ahmad  
Director Planning  
Jal Shakti Department

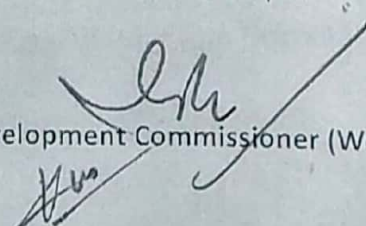


DPRs for below mentioned Projects are vetted for the amounts shown against each:

Sr. No	Name of Project's	Vetted Amount
1	Construction of Flood Protection works on Ningli Nallah.	Rs 2237.24 Lacs
2	Improvement of Buman Canal Kulgam	Rs 1886.15 Lacs ✓
3	Modernization/Revamping of Marwal Lift Irrigation Scheme.	Rs 4736.23 Lacs
4	Flood Protection Works/Anti-Erosion works of Romshi Nallah.	Rs 1389.00 Lacs ✓
5	Anti-Erosion works on Khansahib Nallah, Budgam Nallah, Mandil Nallah and Khanpora Nallah, District Budgam.	Rs 1300.29 Lacs ✓
6	Erosion Control and urgent Flood Protection measures of Apzani Nallah, Khansahib, Budgam.	Rs 1199.17 Lacs
7	Improvement / Up-gradation of Lar Irrigation Canal Ganderbal.	Rs 2500.00 Lacs
8	Modernization / Improvement to Dhobi Khul.	Rs 1082.79 Lacs

The technical vetting is subject to the following conditions:

1. That the proposals shall be strictly devised and designed as per latest relevant I.S codes and specifications of PWD/CPWD and same is authenticated and proof checked by the competent authority (NIT/DIQC), before taking up execution in hand.
2. That the Electrical/Mechanical/Electronic Components are authenticated and technically vetted by the competent authorities of relevant field.
3. That the rates for the items, not covered in JK SSR or any other relevant Schedule, shall conform to Analysis of rates based on authentic Data Book, to be computed and approved by the competent authority well before invitation of tenders in accordance with set codal procedures.
4. That the lump-Sum provisions, either in terms of percentage or fixed, as made for certain components of the DPR/Detailed Estimates are provisional and shall be subject to detailed estimates based on actual details/requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures.
5. That e-tendering mode is followed for fixation of the award of contract for execution of the project/Detailed Estimates. Fragmentation of project/Detailed estimates, while tendering is not allowed.
6. The Technical Vetting is exclusively for the purpose of Accord of Administrative Approval and shall not be construed as any rate approval to the project/Detailed estimates or any approval for inclusion in the plan.

  
Development Commissioner (Works)

Deputy Director (E&S),  
Jal Shakti Department.

Pw/DCW/DB/1319/2022  
Dtd-18-10-2022.



**GENERAL ABSTRACT OF COST**

Annexure - "A"

**ANTI-EROSION WORKS ON KHANSAIB NALLAH, BUDGAM NALLAH, MANDIL NALLAH AND KHANPORA NALLAH**

SNO	PARTICULARS	Estimated Cost(lacs)	
	<b>I-WORKS</b>		
1.	<b>A-Preliminary</b> (i) Survey work. Preparation of DPR, Sign boards. (ii) Construction of Rd-Blocks.	2.0lacs 4.0lacs	
2.	<b>B-Land</b>	NIL	
3.	<b>C-Works</b>		
	(i) Construction of Concrete Protection wall on either sides of Khanpora Nallah (at spots)	249.07 272.11 lacs ✓	
	(ii) Construction of crates for protection to embankment near Karipora and Reshipora for Budgam Nallah.	74.20 66.11 ✓	
	(iii) Construction of Concrete Protection wall on either side of Budgam Nallah Mamath bridge to D's Townhall/Railway bridge.	572.83 630.01 ✓	
	(vii) Construction of Cement concrete protection walls at spots on Khansaib Nallah. (separately technically approved)	68.59 75.09 ✓	
4.	<b>D-Regulators</b>	NIL	
5.	<b>E-Fill</b>	NIL	
	(i) Construction of Crated Fall/Check dams at spots on Mandil Nallah (tributary of Budgam Nallah) proposals are strictly devised and designed as per relevant codes of RCIBS and sound Engineering Practices. The technical vetting is only for the purpose of accord of Administrative Approval.	104.86 108.82 ✓	
6.	<b>F-Cross Drainage Works</b>	NIL	
7.	<b>G-Bridges</b>		
	(i) Construction of Foot bridges at Khanpora Nallah	41.59 42.28 ✓	
8.	<b>H-Escapes</b>	NIL	
9.	<b>K-Buildings</b>	Development Commissioner	NIL
10.	<b>L-Earth Work</b>		
	(i) Resectioning and Strengthening of right & left embankment of Budgam nallah near Karipora at Spots (l=350mts)	26.36 24.47 ✓	
	(ii) Resectioning of Mandil Nallah (tributary of Budgam Nallah)-Length -740mts	45.37 49.91 ✓	
11.	<b>O-MISCELLANEOUS</b>		
	<b>TOTAL I-WORKS</b>	1193.87	1270.80 ✓
12.	<b>P-MAINTENANCE @ 2% of I-Works</b>	23.87	25.49 ✓
	<b>GRAND -TOTAL</b>	1217.74	1300.29 ✓

Asst. Executive Engineer,  
FSC Sub Division

Asst. Executive Engineer  
FSC Division-Narbal

Superintending Engineer  
Hydraulic Circle-Budgam

CHIEF ENGINEER

Kmr. I&FC Jal Shakti Deptt.  
Srinagar



Annexure-"B"

### Abstract of Cost

The flood protection / anti-erosion works comprises of all the works required to manage flood discharge of 4734 cusecs. The total estimated cost of the project including direct and indirect charges is Rs. 13.49 Crores is given in the general abstract of the cost. Cost estimation for flood protection /anti-erosion works on Romshi Nallah the Project has been worked out by calculating the quantities of different items of work involved and multiplying the respective items with the applicable unit rates. The applicable unit rates, in turn are based upon cost of material, cost of transportation as prevailing in the J&K schedule of rates 2020 with applicable escalation.

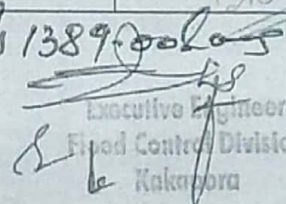
### General Abstract of Work

S.NO	NAME OF WORK	ESTIMATED COST (IN CRORES)
1	Construction of Flood Protection Work on right side of Romshi Nallah from RD 0.00 to 6000 m spots.	0.067 6.0746 ✓
2	Construction of Flood Protection Work on Left side of Romshi Nallah from RD 0.00 to 6000 m spots.	0.071 0.0747 ✓
3	Construction of Flood Protection Work on right side and left side of Romshi Nallah from RD 6000 to 11000 m spots.	0.49 0.0532 ✓
4	Construction of Flood Protection Work on left side of Romshi Nallah from RD 11000 to 11700 m spots.	0.26 6.285 ✓
5	Construction of Flood Protection Work on right side and left side of Romshi Nallah from RD 11700 to 17200 m spots.	2.040 1.88 ✓
6	Construction of Flood Protection Work on right side and left side of Romshi Nallah from RD 17200 to 22200 m spots.	2.576 2.39 ✓
7	Construction of Flood Protection Work on right side and left side of Romshi Nallah from RD 22200 to 26000 m spots.	2.272 2.72 2.10 ✓

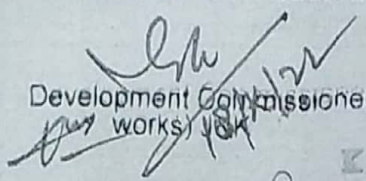
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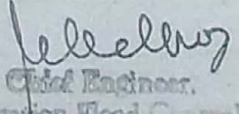


8	Construction of Flood Protection Work on left side of Romshi Nallah from RD 26000 to 31500 m spots.	0.843 0.72
9	Construction of Flood Protection Work on right side of Romshi Nallah from RD 26000 to 31500 m spots.	1.159 0.99
10	Construction of R.R Masonry walls on left side and right side of Romshi nallah from RD 31500 to 37500 m at spots	3.756 3.79
11	Detailed estimate for channelization / Cunnette cutting of Romshi Nallah and its tributaries at spots from RD 0 m to RD 18000 m.	0.20 0.21
12	Abstract Of Cost For Construction of Flood Protection Work on right side and left side of Bidnai Nallah from RD 0 to 6000 m spots.	0.557 0.50
<b>Total =</b>		<b>13.49</b> 13.89

  
 Executive Engineer  
 Flood Control Division  
 Kakrapur

The DPR (Detailed Project Report) is technically vetted for an amount of Rs 1389.00 laes = (Rupees one thousand three hundred and eighty nine rupees only) subject to the condition that design & drawings are approved by the competent authority and proposals are strictly devised and designed as per relevant codes of IRC/BIS and so on Engineering Practices. The technical vetting is only for the purpose of accord of Administrative Approval.

  
 Development Commissioner  
 works) JSD

  
 Chief Engineer,  
 Irrigation Flood Control Dept  
 SRINAGA

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JAL SHAKTI DEPARTMENT  
 IMPROVEMENT

Annexure - "K"  
 IRRIGATION & FLOOD CONTROL,  
 BUMAN CANAL.

**GENERAL ABSTRACT OF COST FOR IMPROVEMENTS TO  
 BUMAN CANAL.**

S. No	Name of Sub Head	Amount (Rs Lakhs)
1	A-Preliminary	1.80 ✓
2	B-Land	-
3	C-Works	37.05 ✓
4	D-Regulators	18.60 ✓
5	E-Falls	-
6	F-Cross Drainage	-
7	G-Bridges	20.01 ✓
8	H-Escapes	31.80 ✓
9	K-Buildings	121.53 ✓
10	L-Lining & Earth Work	490.81 ✓
11	M-Plantation	-
12	O-Miscellaneous	-
13	P-Maintenance	-
14	Q-Process and Plants	1886.15 ✓
15	R-Communication	33.10 ✓
16	S-Construction	1058.02 ✓
<b>Total</b>		<b>1886.15 Lakhs</b>

The DPR (Detailed Project Report) is technically vetted for an amount of Rs 1886.15 Lakhs (One thousand Eight Hundred and Eighty Six Lakhs and Ten Rupees only) subject to the condition that design & drawings are approved by the competent authority and proposals are strictly devised and designed as per relevant codes of IRC/BIS and Engineering Practices. The technical vetting is only for the purpose of accord of Administrative Approval.

*Sharma*  
 Junior Engineer

*[Signature]*  
 Assistant Executive Engineer  
 Irrigation Sub Division  
 Kulgam

*[Signature]*  
 Development Commissioner  
 (works) J&K  
 Executive Engineer  
 Irrigation Division  
 Kulgam

*[Signature]*  
 c/s  
 Superintending Engineer  
 Superintending Engineer,  
 Hydraulic Circle,  
 Hyderabad  
 HQ, AREVA-19

*[Signature]*  
 CHIEF ENGINEER  
 Kmr. I&FC Jal Shakti  
 Srinagar

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